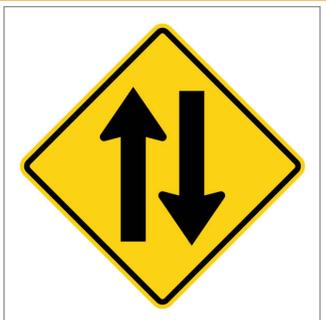


# BUDGET CALL 2024: Community Investment Plan (FY24 - 28)

## Adams and Jefferson Signal Upgrade/ One-Way to Two Way Conversion



Purpose	Upgrade eight downtown traffic signals on the Adams and Jefferson corridors and to convert Adams and Jefferson between Walnut and Hamilton from one-way to two-way traffic
Description	Adams St and Jefferson Ave through downtown Peoria have long been established as a one-way couple for traffic. This works well for bringing traffic into and out of downtown efficiently, but is not business or pedestrian friendly. In recent years Adams and Jefferson from Persimmon to Walnut were changed to two-way traffic. In 2018 staff applied for and received Highway Safety Improvement Program (HSIP) funds (FY2020) to convert 8 intersections from post mounted to mast-arm mounted traffic signals. This includes the portion of the signals needed for two-way traffic. Leveraging these funds will assist the City in the effort to extend the conversion of these corridors to two-way traffic from Walnut to Hamilton.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Approved	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02	100

TName	Past	2024	2025	2026	2027	2028	Future	Total Amt
<b>Expense</b>								
Engineering	\$ 1,600,000	\$ 550,000	\$ 550,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,050,000
Construction	\$ 8,870,000	\$ 1,000,000	\$ 3,605,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 15,775,000
Land Acquisition	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
Other	\$ 40,000	\$ 40,000	\$ 40,000	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 145,000
	<b>\$ 10,520,000</b>	<b>\$ 1,590,000</b>	<b>\$ 4,195,000</b>	<b>\$ 2,675,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,980,000</b>

<b>Funding</b>								
Local Motor Fuel Tax	\$ 3,652,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,652,000
Federal Grant	\$ 1,200,000	\$ 1,590,000	\$ 1,075,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,865,000
State Motor Fuel Tax	\$ 4,968,000	\$ 0	\$ 3,020,000	\$ 2,675,000	\$ 0	\$ 0	\$ 0	\$ 10,663,000
Stormwater Utility	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

Adams and Jefferson Signal Upgrade/ One-Way to Two Way Conversion

Central Business District TIF	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
	<b>\$ 10,520,000</b>	<b>\$ 1,590,000</b>	<b>\$ 4,195,000</b>	<b>\$ 2,675,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,980,000</b>