

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Annual Repair Contract 2019
Period Covered: January 2019 to April 2020
Contractor: J C Dillon Inc.
Contract Owner: City of Peoria, IL

Contract: Annual Repair Contract 2019
Awardee: J C Dillon Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$400,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$400,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	765.50	18.36%
3.00% Female Workforce	16.00	0.38%
Non Minority/ Female	3,387.50	81.25%
Total Contract Hours	4,169.00	100%

Contract: Annual Repair Contract 2019

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	2019	Non- Certified	\$400,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: drainage repairs										

Contract: Annual Repair Contract 2019

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	76.5	1.83%						1	76.5	1.83%
LABORER	2	570	13.67%						2	570	13.67%
TOTALS	3	646.5	15.51%						3	646.5	15.51%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	9	1265	30.34%	1	16	0.38%			10	1281	30.73%
LABORER, SKILLED	1	40	0.96%						1	40	0.96%
CEMENT MASON	2	22	0.53%						2	22	0.53%
TRUCK DRIVER 1	1	9	0.22%						1	9	0.22%
LABORER	23	2051.5	49.21%						23	2051.5	49.21%
TOTALS	36	3387.5	81.25%	1	16	0.38%			37	3403.5	81.64%

Employment Breakdown: Native American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	32	0.77%						1	32	0.77%
TOTALS	1	32	0.77%						1	32	0.77%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	87	2.09%						2	87	2.09%
TOTALS	2	87	2.09%						2	87	2.09%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	646.5	15.51%						3	646.5	15.51%
Caucasian	35	3387.5	81.25%	1	16	0.38%			36	3403.5	81.64%
Native American	1	32	0.77%						1	32	0.77%
Asian											
Asian Pacific											
Hispanic	2	87	2.09%						2	87	2.09%
Latin American											
Subcontinent Asian											
Other											
TOTALS	41	4153	99.62%	1	16	0.38%			42	4169	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	570	13.67%						2	570	13.67%
Caucasian	1	26.5	0.64%						1	26.5	0.64%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	3	596.5	14.31%						3	596.5	14.31%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	6 (14.29%)	480.50 (11.53%)	\$18,431.95 (12.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (7.14%)	78.50 (1.88%)	\$2,485.78 (1.73%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (7.14%)	123.50 (2.96%)	\$3,702.72 (2.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	3 (7.14%)	500.50 (12.01%)	\$16,463.79 (11.43%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	3 (7.14%)	222.00 (5.33%)	\$7,577.00 (5.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (7.14%)	788.50 (18.91%)	\$31,986.41 (22.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (4.76%)	36.00 (0.86%)	\$1,123.64 (0.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	2 (4.76%)	417.00 (10.00%)	\$9,600.90 (6.66%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	2 (4.76%)	97.50 (2.34%)	\$3,301.45 (2.29%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (4.76%)	52.50 (1.26%)	\$1,715.26 (1.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (4.76%)	22.00 (0.53%)	\$725.56 (0.50%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (2.38%)	172.00 (4.13%)	\$4,414.96 (3.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	1 (2.38%)	8.50 (0.20%)	\$280.18 (0.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61834	DANVILLE	IL	VERMILION	1 (2.38%)	8.50 (0.20%)	\$356.57 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (2.38%)	629.50 (15.10%)	\$22,696.18 (15.75%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61491	WYOMING	IL	STARK	1 (2.38%)	138.50 (3.32%)	\$4,202.80 (2.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61739	FAIRBURY	IL	LIVINGSTON	1 (2.38%)	111.00 (2.66%)	\$4,665.91 (3.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	1 (2.38%)	72.00 (1.73%)	\$2,251.44 (1.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	1 (2.38%)	16.00 (0.38%)	\$652.00 (0.45%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (2.38%)	26.00 (0.62%)	\$1,059.50 (0.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (2.38%)	74.00 (1.78%)	\$2,221.48 (1.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61458	MAQUON	IL	KNOX	1 (2.38%)	136.50 (3.27%)	\$5,735.61 (3.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.