

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Annual Repair Contract 2019
Period Covered: January 2019 to February 2020
Contractor: J C Dillon Inc.
Contract Owner: City of Peoria, IL

Contract: Annual Repair Contract 2019
 Awardee: J C Dillon Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$400,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$400,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	668.50	19.40%
3.00% Female Workforce	16.00	0.46%
Non Minority/ Female	2,761.50	80.14%
Total Contract Hours	3,446.00	100%

Contract: Annual Repair Contract 2019

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	2019	Non- Certified	\$400,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: drainage repairs										

Contract: Annual Repair Contract 2019

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	76.5	2.22%						1	76.5	2.22%
LABORER	2	477	13.84%						2	477	13.84%
TOTALS	3	553.5	16.06%						3	553.5	16.06%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	8	1087	31.54%	1	16	0.46%			9	1103	32.01%
LABORER, SKILLED	1	40	1.16%						1	40	1.16%
CEMENT MASON	2	22	0.64%						2	22	0.64%
TRUCK DRIVER 1	1	5	0.15%						1	5	0.15%
LABORER	19	1607.5	46.65%						19	1607.5	46.65%
TOTALS	31	2761.5	80.14%	1	16	0.46%			32	2777.5	80.60%

Employment Breakdown: Native American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	32	0.93%						1	32	0.93%
TOTALS	1	32	0.93%						1	32	0.93%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	83	2.41%						2	83	2.41%
TOTALS	2	83	2.41%						2	83	2.41%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	553.5	16.06%						3	553.5	16.06%
Caucasian	30	2761.5	80.14%	1	16	0.46%			31	2777.5	80.60%
Native American	1	32	0.93%						1	32	0.93%
Asian											
Asian Pacific											
Hispanic	2	83	2.41%						2	83	2.41%
Latin American											
Subcontinent Asian											
Other											
TOTALS	36	3430	99.54%	1	16	0.46%			37	3446	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	477	13.84%						2	477	13.84%
Caucasian	1	26.5	0.77%						1	26.5	0.77%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	3	503.5	14.61%						3	503.5	14.61%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	4 (10.81%)	436.00 (12.65%)	\$16,786.14 (14.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	3 (8.11%)	101.00 (2.93%)	\$3,944.58 (3.29%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	3 (8.11%)	500.50 (14.52%)	\$16,463.79 (13.75%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (8.11%)	60.50 (1.76%)	\$1,918.69 (1.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (8.11%)	635.50 (18.44%)	\$25,568.24 (21.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (8.11%)	97.50 (2.83%)	\$2,870.20 (2.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (5.41%)	22.00 (0.64%)	\$725.56 (0.61%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (5.41%)	42.50 (1.23%)	\$1,413.86 (1.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	2 (5.41%)	316.00 (9.17%)	\$7,266.38 (6.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61458	MAQUON	IL	KNOX	1 (2.70%)	136.50 (3.96%)	\$5,735.61 (4.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (2.70%)	172.00 (4.99%)	\$4,414.96 (3.69%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (2.70%)	76.00 (2.21%)	\$2,326.55 (1.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (2.70%)	490.00 (14.22%)	\$17,709.45 (14.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61834	DANVILLE	IL	VERMILION	1 (2.70%)	8.50 (0.25%)	\$356.57 (0.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61739	FAIRBURY	IL	LIVINGSTON	1 (2.70%)	111.00 (3.22%)	\$4,665.91 (3.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61525	DUNLAP	IL	PEORIA	1 (2.70%)	72.00 (2.09%)	\$2,251.44 (1.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (2.70%)	32.00 (0.93%)	\$960.64 (0.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	1 (2.70%)	16.00 (0.46%)	\$652.00 (0.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (2.70%)	26.00 (0.75%)	\$1,059.50 (0.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (2.70%)	58.00 (1.68%)	\$1,741.16 (1.45%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	1 (2.70%)	56.50 (1.64%)	\$1,696.13 (1.42%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.