

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Annual Repair Contract 2019
Period Covered: January 2019 to January 2020
Contractor: J C Dillon Inc.
Contract Owner: City of Peoria, IL

Contract: Annual Repair Contract 2019
Awardee: J C Dillon Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$400,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$400,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	668.50	19.79%
3.00% Female Workforce	16.00	0.47%
Non Minority/ Female	2,693.00	79.73%
Total Contract Hours	3,377.50	100%

Contract: Annual Repair Contract 2019

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	2019	Non- Certified	\$400,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: drainage repairs										

Contract: Annual Repair Contract 2019

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	76.5	2.26%						1	76.5	2.26%
LABORER	2	477	14.12%						2	477	14.12%
TOTALS	3	553.5	16.39%						3	553.5	16.39%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	7	1061.5	31.43%	1	16	0.47%			8	1077.5	31.90%
LABORER, SKILLED	1	40	1.18%						1	40	1.18%
CEMENT MASON	2	22	0.65%						2	22	0.65%
TRUCK DRIVER 1	1	5	0.15%						1	5	0.15%
LABORER	18	1564.5	46.32%						18	1564.5	46.32%
TOTALS	29	2693	79.73%	1	16	0.47%			30	2709	80.21%

Employment Breakdown: Native American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	32	0.95%						1	32	0.95%
TOTALS	1	32	0.95%						1	32	0.95%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	83	2.46%						2	83	2.46%
TOTALS	2	83	2.46%						2	83	2.46%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	553.5	16.39%						3	553.5	16.39%
Caucasian	28	2693	79.73%	1	16	0.47%			29	2709	80.21%
Native American	1	32	0.95%						1	32	0.95%
Asian											
Asian Pacific											
Hispanic	2	83	2.46%						2	83	2.46%
Latin American											
Subcontinent Asian											
Other											
TOTALS	34	3361.5	99.53%	1	16	0.47%			35	3377.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	477	14.12%						2	477	14.12%
Caucasian	1	24.5	0.73%						1	24.5	0.73%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	3	501.5	14.85%						3	501.5	14.85%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	4 (11.43%)	436.00 (12.91%)	\$16,786.14 (14.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	3 (8.57%)	101.00 (2.99%)	\$3,944.58 (3.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (8.57%)	53.00 (1.57%)	\$1,693.54 (1.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (8.57%)	601.50 (17.81%)	\$24,141.98 (20.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	3 (8.57%)	500.50 (14.82%)	\$16,463.79 (14.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (5.71%)	22.00 (0.65%)	\$725.56 (0.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	2 (5.71%)	316.00 (9.36%)	\$7,266.38 (6.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	2 (5.71%)	87.50 (2.59%)	\$2,569.00 (2.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (5.71%)	42.50 (1.26%)	\$1,413.86 (1.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61458	MAQUON	IL	KNOX	1 (2.86%)	136.50 (4.04%)	\$5,735.61 (4.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (2.86%)	172.00 (5.09%)	\$4,414.96 (3.76%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (2.86%)	481.50 (14.26%)	\$17,405.91 (14.84%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (2.86%)	76.00 (2.25%)	\$2,326.55 (1.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (2.86%)	26.00 (0.77%)	\$1,059.50 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	1 (2.86%)	49.00 (1.45%)	\$1,470.98 (1.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61525	DUNLAP	IL	PEORIA	1 (2.86%)	72.00 (2.13%)	\$2,251.44 (1.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61739	FAIRBURY	IL	LIVINGSTON	1 (2.86%)	111.00 (3.29%)	\$4,665.91 (3.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (2.86%)	32.00 (0.95%)	\$960.64 (0.82%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	1 (2.86%)	16.00 (0.47%)	\$652.00 (0.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (2.86%)	48.50 (1.44%)	\$1,455.97 (1.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.