

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** Annual Repair Contract 2019  
**Period Covered:** January 2019 to June 2020  
**Contractor:** J C Dillon Inc.  
**Contract Owner:** City of Peoria, IL

Contract: Annual Repair Contract 2019  
 Awardee: J C Dillon Inc.

## Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Amount Not Yet Allocated</b>	\$400,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$400,000.00	\$0.00	100.00%	0.00%

## Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	861.50	18.79%
3.00% Female Workforce	16.00	0.35%
Non Minority/ Female	3,706.50	80.86%
Total Contract Hours	4,584.00	100%

Contract: Annual Repair Contract 2019

**List of Contractors**

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	2019	Non- Certified	\$400,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: drainage repairs										

Contract: Annual Repair Contract 2019

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**Employment Breakdown: African American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	76.5	1.67%						1	76.5	1.67%
LABORER	2	626	13.66%						2	626	13.66%
TOTALS	3	702.5	15.33%						3	702.5	15.33%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	9	1340.5	29.24%	1	16	0.35%			10	1356.5	29.59%
LABORER, SKILLED	1	40	0.87%						1	40	0.87%
CEMENT MASON	2	22	0.48%						2	22	0.48%
TRUCK DRIVER 1	1	9	0.20%						1	9	0.20%
LABORER	23	2295	50.07%						23	2295	50.07%
TOTALS	36	3706.5	80.86%	1	16	0.35%			37	3722.5	81.21%

**Employment Breakdown: Native American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	72	1.57%						1	72	1.57%
TOTALS	1	72	1.57%						1	72	1.57%

**Employment Breakdown: Hispanic Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	87	1.90%						2	87	1.90%
TOTALS	2	87	1.90%						2	87	1.90%

**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	702.5	15.33%						3	702.5	15.33%
Caucasian	35	3706.5	80.86%	1	16	0.35%			36	3722.5	81.21%
Native American	1	72	1.57%						1	72	1.57%
Asian											
Asian Pacific											
Hispanic	2	87	1.90%						2	87	1.90%
Latin American											
Subcontinent Asian											
Other											
TOTALS	41	4568	99.65%	1	16	0.35%			42	4584	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	626	13.66%						2	626	13.66%
Caucasian	1	34.5	0.75%						1	34.5	0.75%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	3	660.5	14.41%						3	660.5	14.41%

**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	6 (14.29%)	506.00 (11.04%)	\$19,501.64 (12.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (7.14%)	93.50 (2.04%)	\$2,968.27 (1.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (7.14%)	157.50 (3.44%)	\$4,922.88 (3.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	3 (7.14%)	504.50 (11.01%)	\$16,585.07 (10.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	3 (7.14%)	258.00 (5.63%)	\$8,657.72 (5.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (7.14%)	827.00 (18.04%)	\$33,606.23 (21.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (4.76%)	84.50 (1.84%)	\$2,681.01 (1.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	2 (4.76%)	425.00 (9.27%)	\$9,781.06 (6.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	2 (4.76%)	145.00 (3.16%)	\$4,787.32 (3.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (4.76%)	52.50 (1.15%)	\$1,715.26 (1.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (4.76%)	22.00 (0.48%)	\$725.56 (0.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (2.38%)	220.00 (4.80%)	\$5,735.92 (3.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	1 (2.38%)	23.50 (0.51%)	\$760.48 (0.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61834	DANVILLE	IL	VERMILION	1 (2.38%)	8.50 (0.19%)	\$356.57 (0.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (2.38%)	668.00 (14.57%)	\$24,075.12 (15.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61491	WYOMING	IL	STARK	1 (2.38%)	179.00 (3.90%)	\$5,418.61 (3.43%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61739	FAIRBURY	IL	LIVINGSTON	1 (2.38%)	111.00 (2.42%)	\$4,665.91 (2.96%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	1 (2.38%)	72.00 (1.57%)	\$2,251.44 (1.43%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	1 (2.38%)	16.00 (0.35%)	\$652.00 (0.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (2.38%)	26.00 (0.57%)	\$1,059.50 (0.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (2.38%)	90.00 (1.96%)	\$2,701.80 (1.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61458	MAQUON	IL	KNOX	1 (2.38%)	136.50 (2.98%)	\$5,735.61 (3.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.