

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** lining contract  
**Period Covered:** January 2019 to April 2020  
**Contractor:** J C Dillon Inc.  
**Contract Owner:** City of Peoria, IL

Contract: lining contract  
Awardee: J C Dillon Inc.

## Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Amount Not Yet Allocated</b>	\$150,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$150,000.00	\$0.00	100.00%	0.00%

## Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	17.00	33.66%
3.00% Female Workforce	No Data	
Non Minority/ Female	33.50	66.34%
Total Contract Hours	50.50	100%

Contract: lining contract

**List of Contractors**

<b>Contractor Name</b>	<b>Contract Number</b>	<b>Contractor Status</b>	<b>Contract Amount</b>		<b>Planned Goal Contribution</b>		<b>Gross Contract Payments</b>		<b>Net Contract Payments</b>	
J C Dillon Inc.	2019	Non- Certified	\$150,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

Contract: lining contract

**Employment Breakdown: African American Demographic**

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
LABORER	1	8.5	16.83%							1	8.5	16.83%
TOTALS	1	8.5	16.83%							1	8.5	16.83%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
LABORER	4	33.5	66.34%							4	33.5	66.34%
TOTALS	4	33.5	66.34%							4	33.5	66.34%

**Employment Breakdown: Native American Demographic**

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
LABORER	1	8.5	16.83%							1	8.5	16.83%
TOTALS	1	8.5	16.83%							1	8.5	16.83%

Contract: lining contract

**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	8.5	16.83%						1	8.5	16.83%
Caucasian	4	33.5	66.34%						4	33.5	66.34%
Native American	1	8.5	16.83%						1	8.5	16.83%
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	6	50.5	100.00%						6	50.5	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	8.5	16.83%						1	8.5	16.83%
Caucasian											
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	1	8.5	16.83%						1	8.5	16.83%

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**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	1 (16.67%)	8.50 (16.83%)	\$262.68 (16.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (16.67%)	8.50 (16.83%)	\$249.55 (15.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (16.67%)	8.00 (15.84%)	\$320.00 (19.75%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (16.67%)	8.50 (16.83%)	\$262.68 (16.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (16.67%)	8.50 (16.83%)	\$262.68 (16.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (16.67%)	8.50 (16.83%)	\$262.68 (16.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.