

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** lining contract  
**Period Covered:** January 2019 to June 2020  
**Contractor:** J C Dillon Inc.  
**Contract Owner:** City of Peoria, IL

Contract: lining contract  
Awardee: J C Dillon Inc.

## Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Amount Not Yet Allocated</b>	\$150,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$150,000.00	\$0.00	100.00%	0.00%

## Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	37.00	31.49%
3.00% Female Workforce	No Data	
Non Minority/ Female	80.50	68.51%
Total Contract Hours	117.50	100%

Contract: lining contract

**List of Contractors**

<b>Contractor Name</b>	<b>Contract Number</b>	<b>Contractor Status</b>	<b>Contract Amount</b>		<b>Planned Goal Contribution</b>		<b>Gross Contract Payments</b>		<b>Net Contract Payments</b>	
J C Dillon Inc.	2019	Non- Certified	\$150,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

Contract: lining contract

**Employment Breakdown: African American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	18.5	15.74%						1	18.5	15.74%
TOTALS	1	18.5	15.74%						1	18.5	15.74%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	5	80.5	68.51%						5	80.5	68.51%
TOTALS	5	80.5	68.51%						5	80.5	68.51%

**Employment Breakdown: Native American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	18.5	15.74%						1	18.5	15.74%
TOTALS	1	18.5	15.74%						1	18.5	15.74%

Contract: lining contract

**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	18.5	15.74%						1	18.5	15.74%
Caucasian	5	80.5	68.51%						5	80.5	68.51%
Native American	1	18.5	15.74%						1	18.5	15.74%
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	7	117.5	100.00%						7	117.5	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	18.5	15.74%						1	18.5	15.74%
Caucasian	1	4	3.40%						1	4	3.40%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	2	22.5	19.15%						2	22.5	19.15%

Contract: lining contract

**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61568	TREMONT	IL	TAZEWELL	2 (28.57%)	22.00 (18.72%)	\$823.80 (21.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	1 (14.29%)	18.50 (15.74%)	\$592.90 (15.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (14.29%)	18.50 (15.74%)	\$563.27 (14.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (14.29%)	18.50 (15.74%)	\$592.90 (15.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (14.29%)	21.50 (18.30%)	\$684.46 (17.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (14.29%)	18.50 (15.74%)	\$592.90 (15.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.