

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Oak Cliff Ct Culvert Project
Period Covered: August 2019 to March 2020
Contractor: Stark Excavating, Inc.
Contract Owner: City of Peoria, IL

Contract: Oak Cliff Ct Culvert Project
 Awardee: Stark Excavating, Inc.

Enterprise Level

| Goal | Contract Planned Value | Actual Value | % of Plan | % of Actual |
|--------------------------------------|------------------------|--------------|-----------|-------------|
| 5.00% US - WBE | \$600.00 | \$0.00 | 0.21% | 0.00% |
| 10.00% US - MBE | No Data | | | |
| Total Certified Spend | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Non- Verified Certified Spend | \$600.00 | \$0.00 | 0.21% | 0.00% |
| Total Non- Certified Spend | \$29,550.50 | \$0.00 | 10.22% | 0.00% |
| Amount Not Yet Allocated | \$259,076.50 | \$0.00 | 89.58% | 0.00% |
| Contract Totals | \$289,227.00 | \$0.00 | 100.00% | 0.00% |

Non- Verified Minority Subcontractors

| Contractor Name | Contract Name | Contract Amount | Contract Payments |
|---|---|-----------------|-------------------|
| Midwest Construction Services of Peoria, Inc. | Midwest Construction- E Oak Cliff Culvert Project | \$600.00 | \$0.00 |

Labor Utilization

| Goal | Labor Hours | Percent of Total |
|---------------------------|-------------|------------------|
| 3.00% Female Workforce | No Data | |
| 18.00% Minority Workforce | 116.50 | 12.05% |
| Non Minority/ Female | 850.00 | 87.95% |
| Total Contract Hours | 966.50 | 100% |

List of Contractors

| Contractor Name | Contract Number | Contractor Status | Contract Amount | | Planned Goal Contribution | | Gross Contract Payments | | Net Contract Payments | |
|---|--------------------|--|-----------------|---------|---------------------------|-------|-------------------------|-------|-----------------------|-------|
| | | | | | | | | | | |
| Stark Excavating, Inc. | 1000 | Non- Certified | \$289,227.00 | 100.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: line double culverts | | | | | | | | | | |
| Tier 1: Access Control Company, Inc. | 19135- E Oak Cliff | Non- Certified | \$15,500.00 | 5.36% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Durdel and Sons Landscaping | 19135- E OAK CLIFF | Non- Certified | \$1,820.00 | 0.63% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Midwest Construction Services of Peoria, Inc. | 19135- E Oak Cliff | Non- Verified Certified DBE, WBE | \$600.00 | 0.21% | \$600.00 | 0.21% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Mid- State Steel | 19135- E Oak Cliff | Non- Certified | \$4,480.00 | 1.55% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Prairie View Landscaping & Lawn Care, Inc. | 19135- E Oak Cliff | Non- Certified | \$5,330.50 | 1.84% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Terra Engineering, Ltd. | 19135- E OAK CLIFF | Non- Certified | \$2,420.00 | 0.84% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |

Contract: Oak Cliff Ct Culvert Project

Employment Breakdown: African American Demographic

| Trade | Gender | | | | | | | | | | |
|---------|--------|-------|--------|--------|-------|--|-------------|-------|-------|-------|--------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| LABORER | 1 | 114 | 11.80% | | | | | | 1 | 114 | 11.80% |
| TOTALS | 1 | 114 | 11.80% | | | | | | 1 | 114 | 11.80% |

Employment Breakdown: Caucasian Demographic

| Trade | Gender | | | | | | | | | | |
|--------------------|--------|-------|--------|--------|-------|--|-------------|-------|-------|-------|--------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| OPERATING ENGINEER | 1 | 4 | 185 | 19.14% | | | | | 4 | 185 | 19.14% |
| CARPENTER | 3 | 87 | 9.00% | | | | | | 3 | 87 | 9.00% |
| SUPERINTENDENT | 2 | 178 | 18.42% | | | | | | 2 | 178 | 18.42% |
| SURVEYOR | 1 | 6 | 0.62% | | | | | | 1 | 6 | 0.62% |
| CEMENT MASON | 3 | 66.5 | 6.88% | | | | | | 3 | 66.5 | 6.88% |
| SR. PROJ. MANAGER | 1 | 0.5 | 0.05% | | | | | | 1 | 0.5 | 0.05% |
| IRON WORKER | 4 | 54 | 5.59% | | | | | | 4 | 54 | 5.59% |
| LABORER | 8 | 273 | 28.25% | | | | | | 8 | 273 | 28.25% |
| TOTALS | 26 | 850 | 87.95% | | | | | | 26 | 850 | 87.95% |

Employment Breakdown: Hispanic Demographic

| Trade | Gender | | | | | | | | | | |
|--------------|--------|-------|-------|--------|-------|--|-------------|-------|-------|-------|-------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| CEMENT MASON | 1 | 2.5 | 0.26% | | | | | | 1 | 2.5 | 0.26% |
| TOTALS | 1 | 2.5 | 0.26% | | | | | | 1 | 2.5 | 0.26% |

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Employment Breakdown: Demographic Summary

| Demographic | Gender | | | | | | | | | | |
|--------------------|--------|-------|---------|--------|-------|--|-------------|-------|-------|-------|---------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| Unspecified | | | | | | | | | | | |
| African American | 1 | 114 | 11.80% | | | | | | 1 | 114 | 11.80% |
| Caucasian | 26 | 850 | 87.95% | | | | | | 26 | 850 | 87.95% |
| Native American | | | | | | | | | | | |
| Asian | | | | | | | | | | | |
| Asian Pacific | | | | | | | | | | | |
| Hispanic | 1 | 2.5 | 0.26% | | | | | | 1 | 2.5 | 0.26% |
| Latin American | | | | | | | | | | | |
| Subcontinent Asian | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| TOTALS | 28 | 966.5 | 100.00% | | | | | | 28 | 966.5 | 100.00% |

Employment Breakdown: Apprenticeship Summary

| Demographic | Gender | | | | | | | | | | |
|--------------------|--------|-------|-------|--------|-------|--|-------------|-------|-------|-------|-------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| Unspecified | | | | | | | | | | | |
| African American | | | | | | | | | | | |
| Caucasian | 1 | 16 | 1.66% | | | | | | 1 | 16 | 1.66% |
| Native American | | | | | | | | | | | |
| Asian | | | | | | | | | | | |
| Asian Pacific | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | |
| Latin American | | | | | | | | | | | |
| Subcontinent Asian | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| TOTALS | 1 | 16 | 1.66% | | | | | | 1 | 16 | 1.66% |

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Employment Breakdown: Location Summary

| Zipcode | City | State | County | Employees | Hours | Gross Pay |
|---------|-------------|-------|-------------|-----------|-----------------|---------------------|
| | | | | Last 30D | Last 30D | Last 30D |
| 61548 | METAMORA | IL | WOODFORD | 2 (7.14%) | 37.50 (3.88%) | \$1,310.24 (3.47%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61614 | PEORIA | IL | PEORIA | 2 (7.14%) | 25.50 (2.64%) | \$766.11 (2.03%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61523 | CHILLICOTHE | IL | PEORIA | 2 (7.14%) | 9.00 (0.93%) | \$281.02 (0.74%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61547 | MAPLETON | IL | PEORIA | 2 (7.14%) | 86.00 (8.90%) | \$3,658.73 (9.68%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61244 | EAST MOLINE | IL | ROCK ISLAND | 1 (3.57%) | 9.50 (0.98%) | \$412.05 (1.09%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 52804 | DAVENPORT | IA | SCOTT | 1 (3.57%) | 9.50 (0.98%) | \$417.70 (1.11%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61607 | BARTONVILLE | IL | PEORIA | 1 (3.57%) | 19.00 (1.97%) | \$797.05 (2.11%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61603 | PEORIA | IL | PEORIA | 1 (3.57%) | 146.50 (15.16%) | \$4,435.46 (11.74%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61520 | CANTON | IL | FULTON | 1 (3.57%) | 3.00 (0.31%) | \$121.14 (0.32%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61761 | NORMAL | IL | MCLEAN | 1 (3.57%) | 12.50 (1.29%) | \$458.50 (1.21%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61273 | ORION | IL | HENRY | 1 (3.57%) | 9.50 (0.98%) | \$417.70 (1.11%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 62618 | BEARDSTOWN | IL | CASS | 1 (3.57%) | 201.50 (20.85%) | \$6,116.58 (16.18%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61615 | PEORIA | IL | PEORIA | 1 (3.57%) | 0.50 (0.05%) | \$32.45 (0.09%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61554 | PEKIN | IL | TAZEWELL | 1 (3.57%) | 3.00 (0.31%) | \$167.73 (0.44%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61753 | LEXINGTON | IL | MCLEAN | 1 (3.57%) | 53.50 (5.54%) | \$2,108.06 (5.58%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |

| | | | | | | |
|-------|-------------|----|----------|-----------|-----------------|---------------------|
| 61517 | BRIMFIELD | IL | PEORIA | 1 (3.57%) | 175.00 (18.11%) | \$8,522.50 (22.55%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61705 | BLOOMINGTON | IL | MCLEAN | 1 (3.57%) | 1.00 (0.10%) | \$39.04 (0.10%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61701 | BLOOMINGTON | IL | MCLEAN | 1 (3.57%) | 49.00 (5.07%) | \$2,482.83 (6.57%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61560 | PUTNAM | IL | PUTNAM | 1 (3.57%) | 203.50 (21.06%) | \$8,700.03 (23.02%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61427 | CUBA | IL | FULTON | 1 (3.57%) | 12.00 (1.24%) | \$360.24 (0.95%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61568 | TREMONT | IL | TAZEWELL | 1 (3.57%) | 40.00 (4.14%) | \$1,200.80 (3.18%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61570 | WASHBURN | IL | MARSHALL | 1 (3.57%) | 2.50 (0.26%) | \$104.38 (0.28%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61721 | ARMINGTON | IL | TAZEWELL | 1 (3.57%) | 50.00 (5.17%) | \$1,736.69 (4.60%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61604 | PEORIA | IL | PEORIA | 1 (3.57%) | 9.50 (0.98%) | \$391.55 (1.04%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |

All tasks completed.