

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Sheridan M&O 2019
Period Covered: August 2019 to February 2020
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: Sheridan M&O 2019

Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE or US - DBE	\$48,598.31	\$0.00	6.31%	0.00%
5.00% US - WBE or US - FBE	\$57,718.31	\$0.00	7.50%	0.00%
Total Certified Spend	\$18,748.31	\$0.00	2.43%	0.00%
Non- Verified Certified Spend	\$38,970.00	\$0.00	5.06%	0.00%
Total Non- Certified Spend	\$322,368.71	\$0.00	41.87%	0.00%
Amount Not Yet Allocated	\$389,912.98	\$0.00	50.64%	0.00%
Contract Totals	\$770,000.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Central Illinois Consulting	Central IL Consulting- RAC Sheridan M&O 2019	\$9,120.00	\$0.00
Midwest Construction Services of Peoria, Inc.	Midwest Construction- RAC Sheridan M&O 2019	\$29,850.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	9.00	0.66%
18.00% Minority Workforce	221.00	16.17%
Non Minority/ Female	1,144.50	83.75%
Total Contract Hours	1,366.50	100%

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	R1912	Non- Certified	\$770,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: C & G Concrete Construction Co., Inc.	119429	Non- Certified	\$236,365.00	30.70%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Misc Concrete										
Tier 1: Central Illinois Consulting	119429	Non- Verified Certified WBE	\$9,120.00	1.18%	\$9,120.00	1.18%	\$0.00	0.00%	\$0.00	0.00%
Scope: Construction Layout										
Tier 1: Midwest Construction Services of Peoria, Inc.	119429	Non- Verified Certified DBE, WBE	\$29,850.00	3.88%	\$29,850.00	3.88%	\$0.00	0.00%	\$0.00	0.00%
Scope: Traffic Control & Protection										
Tier 1: Oberlander Electric Company	119429	Non- Certified	\$14,270.00	1.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Varsity Striping & Construction Co.	119429	Certified DBE, WBE	\$18,748.31	2.43%	\$18,748.31	2.43%	\$0.00	0.00%	\$0.00	0.00%
Scope: Pavement Marking										
Tier 1: G. M. Sipes Construction	119429	Non- Certified	\$71,733.71	9.32%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Class D Patching and TC&P Spl										

Contract: Sheridan M&O 2019

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
CEMENT MASON	2	205	15.00%						2	205	15.00%
LABORER				1	8	0.59%			1	8	0.59%
TOTALS	2	205	15.00%	1	8	0.59%			3	213	15.59%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER	1	2	158	11.56%					2	158	11.56%
CEMENT MASON		3	334	24.44%					3	334	24.44%
ELECTRICIAN		3	44	3.22%					3	44	3.22%
LABORER		7	608.5	44.53%	1	1	0.07%		8	609.5	44.60%
TOTALS		15	1144.5	83.75%	1	1	0.07%		16	1145.5	83.83%

Employment Breakdown: Asian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
ELECTRICIAN	1	8	0.59%						1	8	0.59%
TOTALS	1	8	0.59%						1	8	0.59%

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	205	15.00%	1	8	0.59%			3	213	15.59%
Caucasian	15	1144.5	83.75%	1	1	0.07%			16	1145.5	83.83%
Native American											
Asian	1	8	0.59%						1	8	0.59%
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	18	1357.5	99.34%	2	9	0.66%			20	1366.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	159	11.64%						1	159	11.64%
Caucasian	2	57	4.17%						2	57	4.17%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	3	216	15.81%						3	216	15.81%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61571	WASHINGTON	IL	TAZEWELL	4 (20.00%)	396.00 (28.98%)	\$11,672.19 (24.97%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	4 (20.00%)	412.50 (30.19%)	\$16,122.11 (34.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (10.00%)	19.00 (1.39%)	\$760.19 (1.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (10.00%)	133.50 (9.77%)	\$4,007.67 (8.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (5.00%)	144.50 (10.57%)	\$5,057.50 (10.82%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	1 (5.00%)	1.00 (0.07%)	\$30.02 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	1 (5.00%)	8.00 (0.59%)	\$320.08 (0.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	1 (5.00%)	1.00 (0.07%)	\$30.02 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (5.00%)	3.00 (0.22%)	\$122.25 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELAVAN	IL	TAZEWELL	1 (5.00%)	25.00 (1.83%)	\$375.00 (0.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (5.00%)	80.00 (5.85%)	\$2,401.60 (5.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	1 (5.00%)	143.00 (10.46%)	\$5,847.62 (12.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.