

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Sheridan M&O 2019
Period Covered: August 2019 to June 2020
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: Sheridan M&O 2019

Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE or US - DBE	\$48,598.31	\$0.00	6.31%	0.00%
5.00% US - WBE or US - FBE	\$57,718.31	\$0.00	7.50%	0.00%
Total Certified Spend	\$18,748.31	\$0.00	2.43%	0.00%
Non- Verified Certified Spend	\$38,970.00	\$0.00	5.06%	0.00%
Total Non- Certified Spend	\$322,368.71	\$0.00	41.87%	0.00%
Amount Not Yet Allocated	\$389,912.98	\$0.00	50.64%	0.00%
Contract Totals	\$770,000.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Central Illinois Consulting	Central IL Consulting- RAC Sheridan M&O 2019	\$9,120.00	\$0.00
Midwest Construction Services of Peoria, Inc.	Midwest Construction- RAC Sheridan M&O 2019	\$29,850.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	118.50	5.57%
18.00% Minority Workforce	369.00	17.34%
Non Minority/ Female	1,696.00	79.72%
Total Contract Hours	2,127.50	100%

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	R1912	Non- Certified	\$770,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: C & G Concrete Construction Co., Inc.	119429	Non- Certified	\$236,365.00	30.70%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Misc Concrete										
Tier 1: Central Illinois Consulting	119429	Non- Verified Certified WBE	\$9,120.00	1.18%	\$9,120.00	1.18%	\$0.00	0.00%	\$0.00	0.00%
Scope: Construction Layout										
Tier 1: Midwest Construction Services of Peoria, Inc.	119429	Non- Verified Certified DBE, WBE	\$29,850.00	3.88%	\$29,850.00	3.88%	\$0.00	0.00%	\$0.00	0.00%
Scope: Traffic Control & Protection										
Tier 1: Oberlander Electric Company	119429	Non- Certified	\$14,270.00	1.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Varsity Striping & Construction Co.	119429	Certified DBE, WBE	\$18,748.31	2.43%	\$18,748.31	2.43%	\$0.00	0.00%	\$0.00	0.00%
Scope: Pavement Marking										
Tier 1: G. M. Sipes Construction	119429	Non- Certified	\$71,733.71	9.32%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Class D Patching and TC&P Spl										

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	18.5	0.87%						1	18.5	0.87%
CEMENT MASON	2	205	9.64%						2	205	9.64%
OPERATING ENGINEER 2	1	17.5	0.82%						1	17.5	0.82%
LABORER				2	56	2.63%			2	56	2.63%
TOTALS	4	241	11.33%	2	56	2.63%			6	297	13.96%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	8	274.5	12.90%	1	61.5	2.89%			9	336	15.79%
LABORER, SKILLED	1	18.5	0.87%						1	18.5	0.87%
CEMENT MASON	3	334	15.70%						3	334	15.70%
ELECTRICIAN	3	44	2.07%						3	44	2.07%
TRUCK DRIVER 2	7	161	7.57%						7	161	7.57%
LABORER	12	845.5	39.74%	1	1	0.05%			13	846.5	39.79%
TRUCK DRIVER 4	1	18.5	0.87%						1	18.5	0.87%
TOTALS	35	1696	79.72%	2	62.5	2.94%			37	1758.5	82.66%

Employment Breakdown: Asian Demographic

Trade	Gender										
	Male		Female		Unspecified		Total				
	Count	Hours	Count	Hours	Count	Hours	Count	Hours	Count	Hours	
ELECTRICIAN	1	8	0.38%						1	8	0.38%
TOTALS	1	8	0.38%						1	8	0.38%

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Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	64	3.01%						1	64	3.01%
TOTALS	1	64	3.01%						1	64	3.01%

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	4	241	11.33%	2	56	2.63%			6	297	13.96%
Caucasian	35	1696	79.72%	2	62.5	2.94%			37	1758.5	82.66%
Native American											
Asian	1	8	0.38%						1	8	0.38%
Asian Pacific											
Hispanic	1	64	3.01%						1	64	3.01%
Latin American											
Subcontinent Asian											
Other											
TOTALS	41	2009	94.43%	4	118.5	5.57%			45	2127.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	159	7.47%						1	159	7.47%
Caucasian	3	74.5	3.50%						3	74.5	3.50%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	4	233.5	10.98%						4	233.5	10.98%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61611	EAST PEORIA	IL	TAZEWELL	7 (15.56%)	521.00 (24.49%)	\$20,006.19 (26.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	4 (8.89%)	91.00 (4.28%)	\$3,775.71 (4.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	4 (8.89%)	396.00 (18.61%)	\$11,672.19 (15.32%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	4 (8.89%)	199.00 (9.35%)	\$6,116.58 (8.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	3 (6.67%)	37.00 (1.74%)	\$1,493.20 (1.96%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	2 (4.44%)	98.50 (4.63%)	\$3,206.43 (4.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	2 (4.44%)	175.00 (8.23%)	\$6,982.34 (9.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	2 (4.44%)	20.50 (0.96%)	\$810.82 (1.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	2 (4.44%)	38.50 (1.81%)	\$1,530.80 (2.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	2 (4.44%)	117.50 (5.52%)	\$4,180.82 (5.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (4.44%)	19.00 (0.89%)	\$760.19 (1.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (4.44%)	69.50 (3.27%)	\$3,199.15 (4.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	2 (4.44%)	108.00 (5.08%)	\$4,259.72 (5.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61467	ONEIDA	IL	KNOX	1 (2.22%)	18.50 (0.87%)	\$804.80 (1.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (2.22%)	144.50 (6.79%)	\$5,057.50 (6.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61732	DANVERS	IL	MCLEAN	1 (2.22%)	3.00 (0.14%)	\$122.25 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61539	KINGSTON MINES	IL	PEORIA	1 (2.22%)	17.50 (0.82%)	\$602.25 (0.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELAVAN	IL	TAZEWELL	1 (2.22%)	25.00 (1.18%)	\$375.00 (0.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	1 (2.22%)	11.00 (0.52%)	\$509.39 (0.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (2.22%)	17.50 (0.82%)	\$743.70 (0.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.