

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** Teton Culvert  
**Period Covered:** September 2019 to April 2020  
**Contractor:** OTTO BAUM COMPANY, INC.  
**Contract Owner:** City of Peoria, IL

Contract: Teton Culvert  
 Awardee: OTTO BAUM COMPANY, INC.

## Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	\$7,365.00	\$0.00	6.73%	0.00%
10.00% US - MBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$31,216.00	\$0.00	28.54%	0.00%
<b>Amount Not Yet Allocated</b>	\$78,178.01	\$0.00	71.46%	0.00%
Contract Totals	\$109,394.01	\$0.00	100.00%	0.00%

## Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	31.00	6.49%
18.00% Minority Workforce	40.50	8.48%
Non Minority/ Female	406.00	85.03%
Total Contract Hours	477.50	100%

Contract: Teton Culvert

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**List of Contractors**

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
OTTO BAUM COMPANY, INC.	o1905	Non- Certified	\$109,394.01	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: replace 3 culverts										
Tier 1: Tazewell County Asphalt Co. Inc.	1901014001	Non- Certified	\$8,940.00	8.17%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: CJL Landscaping, Inc.	1901014002	Non- Certified	\$7,365.00	6.73%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: kerry brown trucking	1901014003	Non- Certified	\$12,000.00	10.97%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Beer Bros Concrete Cutting and Coring	1901014004	Non- Certified	\$400.00	0.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Hohulin Fence Company	1901014003	Non- Certified	\$2,511.00	2.30%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

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**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	8	172	36.02%						8	172	36.02%
OPERATING ENGINEER 3	1	1	0.21%						1	1	0.21%
TRUCK DRIVER 2	2	9.5	1.99%						2	9.5	1.99%
IRON WORKER	2	16	3.35%						2	16	3.35%
LABORER	10	207.5	43.46%	3	31	6.49%			13	238.5	49.95%
TOTALS	23	406	85.03%	3	31	6.49%			26	437	91.52%

**Employment Breakdown: Hispanic Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	40.5	8.48%						2	40.5	8.48%
TOTALS	2	40.5	8.48%						2	40.5	8.48%

Contract: Teton Culvert

**Employment Breakdown: Demographic Summary**

Demographic	Gender									
	Male			Female			Unspecified		Total	
	Count	Hours		Count	Hours		Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian	23	406	85.03%	3	31	6.49%			26	437
Native American										
Asian										
Asian Pacific										
Hispanic	2	40.5	8.48%						2	40.5
Latin American										
Subcontinent Asian										
Other										
TOTALS	25	446.5	93.51%	3	31	6.49%			28	477.5

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

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**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61528	EDWARDS	IL	PEORIA	4 (14.29%)	44.00 (9.21%)	\$1,386.48 (7.77%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	4 (14.29%)	149.50 (31.31%)	\$5,477.31 (30.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	3 (10.71%)	16.00 (3.35%)	\$603.17 (3.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (7.14%)	6.00 (1.26%)	\$221.56 (1.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (7.14%)	7.50 (1.57%)	\$231.39 (1.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61369	TOLUCA	IL	MARSHALL	2 (7.14%)	16.00 (3.35%)	\$540.16 (3.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61448	KNOXVILLE	IL	KNOX	1 (3.57%)	62.50 (13.09%)	\$2,025.28 (11.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (3.57%)	3.00 (0.63%)	\$122.25 (0.69%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (3.57%)	5.50 (1.15%)	\$165.11 (0.93%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (3.57%)	5.00 (1.05%)	\$203.75 (1.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61540	LACON	IL	MARSHALL	1 (3.57%)	5.00 (1.05%)	\$150.10 (0.84%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (3.57%)	2.50 (0.52%)	\$101.88 (0.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (3.57%)	8.00 (1.68%)	\$336.19 (1.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (3.57%)	105.00 (21.99%)	\$4,502.91 (25.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	1 (3.57%)	24.00 (5.03%)	\$1,018.76 (5.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61755	MACKINAW	IL	TAZEWELL	1 (3.57%)	1.00 (0.21%)	\$37.72 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (3.57%)	17.00 (3.56%)	\$713.12 (4.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.