

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Teton Culvert
Period Covered: September 2019 to March 2020
Contractor: OTTO BAUM COMPANY, INC.
Contract Owner: City of Peoria, IL

Contract: Teton Culvert
 Awardee: OTTO BAUM COMPANY, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	No Data			
10.00% US - MBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$31,216.00	\$0.00	28.54%	0.00%
Amount Not Yet Allocated	\$78,178.01	\$0.00	71.46%	0.00%
Contract Totals	\$109,394.01	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	31.00	6.49%
18.00% Minority Workforce	40.50	8.48%
Non Minority/ Female	406.00	85.03%
Total Contract Hours	477.50	100%

Contract: Teton Culvert

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
OTTO BAUM COMPANY, INC.	o1905	Non- Certified	\$109,394.01	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: replace 3 culverts										
Tier 1: Tazewell County Asphalt Co. Inc.	1901014001	Non- Certified	\$8,940.00	8.17%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: CJL Landscaping, Inc.	1901014002	Non- Certified	\$7,365.00	6.73%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: kerry brown trucking	1901014003	Non- Certified	\$12,000.00	10.97%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Beer Bros Concrete Cutting and Coring	1901014004	Non- Certified	\$400.00	0.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Hohulin Fence Company	1901014003	Non- Certified	\$2,511.00	2.30%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

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Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	8	172	36.02%						8	172	36.02%
OPERATING ENGINEER 3	1	1	0.21%						1	1	0.21%
TRUCK DRIVER 2	2	9.5	1.99%						2	9.5	1.99%
IRON WORKER	2	16	3.35%						2	16	3.35%
LABORER	10	207.5	43.46%	3	31	6.49%			13	238.5	49.95%
TOTALS	23	406	85.03%	3	31	6.49%			26	437	91.52%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	40.5	8.48%						2	40.5	8.48%
TOTALS	2	40.5	8.48%						2	40.5	8.48%

Contract: Teton Culvert

Employment Breakdown: Demographic Summary

Demographic	Gender									
	Male			Female			Unspecified		Total	
	Count	Hours		Count	Hours		Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian	23	406	85.03%	3	31	6.49%			26	437
Native American										
Asian										
Asian Pacific										
Hispanic	2	40.5	8.48%						2	40.5
Latin American										
Subcontinent Asian										
Other										
TOTALS	25	446.5	93.51%	3	31	6.49%			28	477.5

Employment Breakdown: Apprenticeship Summary

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61528	EDWARDS	IL	PEORIA	4 (14.29%)	44.00 (9.21%)	\$1,386.48 (7.77%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	4 (14.29%)	149.50 (31.31%)	\$5,477.31 (30.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	3 (10.71%)	16.00 (3.35%)	\$603.17 (3.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (7.14%)	6.00 (1.26%)	\$221.56 (1.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (7.14%)	7.50 (1.57%)	\$231.39 (1.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61369	TOLUCA	IL	MARSHALL	2 (7.14%)	16.00 (3.35%)	\$540.16 (3.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61448	KNOXVILLE	IL	KNOX	1 (3.57%)	62.50 (13.09%)	\$2,025.28 (11.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (3.57%)	3.00 (0.63%)	\$122.25 (0.69%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (3.57%)	5.50 (1.15%)	\$165.11 (0.93%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (3.57%)	5.00 (1.05%)	\$203.75 (1.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61540	LACON	IL	MARSHALL	1 (3.57%)	5.00 (1.05%)	\$150.10 (0.84%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (3.57%)	2.50 (0.52%)	\$101.88 (0.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (3.57%)	8.00 (1.68%)	\$336.19 (1.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (3.57%)	105.00 (21.99%)	\$4,502.91 (25.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	1 (3.57%)	24.00 (5.03%)	\$1,018.76 (5.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61755	MACKINAW	IL	TAZEWELL	1 (3.57%)	1.00 (0.21%)	\$37.72 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (3.57%)	17.00 (3.56%)	\$713.12 (4.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.