

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Teton Culvert
Period Covered: September 2019 to May 2020
Contractor: OTTO BAUM COMPANY, INC.
Contract Owner: City of Peoria, IL

Contract: Teton Culvert
 Awardee: OTTO BAUM COMPANY, INC.

Enterprise Level

| Goal | Contract Planned Value | Actual Value | % of Plan | % of Actual |
|--------------------------------------|------------------------|--------------|-----------|-------------|
| 5.00% US - WBE | \$7,365.00 | \$0.00 | 6.73% | 0.00% |
| 10.00% US - MBE | No Data | | | |
| Total Certified Spend | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Non- Verified Certified Spend | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Total Non- Certified Spend | \$31,216.00 | \$0.00 | 28.54% | 0.00% |
| Amount Not Yet Allocated | \$78,178.01 | \$0.00 | 71.46% | 0.00% |
| Contract Totals | \$109,394.01 | \$0.00 | 100.00% | 0.00% |

Labor Utilization

| Goal | Labor Hours | Percent of Total |
|---------------------------|-------------|------------------|
| 3.00% Female Workforce | 31.00 | 6.49% |
| 18.00% Minority Workforce | 40.50 | 8.48% |
| Non Minority/ Female | 406.00 | 85.03% |
| Total Contract Hours | 477.50 | 100% |

Contract: Teton Culvert

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List of Contractors

| Contractor Name | Contract Number | Contractor Status | Contract Amount | | Planned Goal Contribution | | Gross Contract Payments | | Net Contract Payments | |
|---|-----------------|-------------------|-----------------|---------|---------------------------|-------|-------------------------|-------|-----------------------|-------|
| | | | | | | | | | | |
| OTTO BAUM COMPANY, INC. | o1905 | Non- Certified | \$109,394.01 | 100.00% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: replace 3 culverts | | | | | | | | | | |
| Tier 1: Tazewell County Asphalt Co. Inc. | 1901014001 | Non- Certified | \$8,940.00 | 8.17% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: CJL Landscaping, Inc. | 1901014002 | Non- Certified | \$7,365.00 | 6.73% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: kerry brown trucking | 1901014003 | Non- Certified | \$12,000.00 | 10.97% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Beer Bros Concrete Cutting and Coring | 1901014004 | Non- Certified | \$400.00 | 0.37% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |
| Tier 1: Hohulin Fence Company | 1901014003 | Non- Certified | \$2,511.00 | 2.30% | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Scope: | | | | | | | | | | |

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Employment Breakdown: Caucasian Demographic

| Trade | Gender | | | | | | | | | | |
|----------------------|--------|-------|--------|--------|-------|-------|-------------|-------|-------|-------|--------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| OPERATING ENGINEER 1 | 8 | 172 | 36.02% | | | | | | 8 | 172 | 36.02% |
| OPERATING ENGINEER 3 | 1 | 1 | 0.21% | | | | | | 1 | 1 | 0.21% |
| TRUCK DRIVER 2 | 2 | 9.5 | 1.99% | | | | | | 2 | 9.5 | 1.99% |
| IRON WORKER | 2 | 16 | 3.35% | | | | | | 2 | 16 | 3.35% |
| LABORER | 10 | 207.5 | 43.46% | 3 | 31 | 6.49% | | | 13 | 238.5 | 49.95% |
| TOTALS | 23 | 406 | 85.03% | 3 | 31 | 6.49% | | | 26 | 437 | 91.52% |

Employment Breakdown: Hispanic Demographic

| Trade | Gender | | | | | | | | | | |
|---------|--------|-------|-------|--------|-------|--|-------------|-------|-------|-------|-------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| LABORER | 2 | 40.5 | 8.48% | | | | | | 2 | 40.5 | 8.48% |
| TOTALS | 2 | 40.5 | 8.48% | | | | | | 2 | 40.5 | 8.48% |

Contract: Teton Culvert

Employment Breakdown: Demographic Summary

| Demographic | Gender | | | | | | | | | |
|--------------------|--------|-------|--------|--------|-------|-------|-------------|-------|-------|-------|
| | Male | | | Female | | | Unspecified | | Total | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours |
| Unspecified | | | | | | | | | | |
| African American | | | | | | | | | | |
| Caucasian | 23 | 406 | 85.03% | 3 | 31 | 6.49% | | | 26 | 437 |
| Native American | | | | | | | | | | |
| Asian | | | | | | | | | | |
| Asian Pacific | | | | | | | | | | |
| Hispanic | 2 | 40.5 | 8.48% | | | | | | 2 | 40.5 |
| Latin American | | | | | | | | | | |
| Subcontinent Asian | | | | | | | | | | |
| Other | | | | | | | | | | |
| TOTALS | 25 | 446.5 | 93.51% | 3 | 31 | 6.49% | | | 28 | 477.5 |

Employment Breakdown: Apprenticeship Summary

| Demographic | Gender | | | | | | | | | |
|--------------------|--------|-------|--------|-------|-------------|-------|-------|-------|--|--|
| | Male | | Female | | Unspecified | | Total | | | |
| | Count | Hours | Count | Hours | Count | Hours | Count | Hours | | |
| Unspecified | | | | | | | | | | |
| African American | | | | | | | | | | |
| Caucasian | | | | | | | | | | |
| Native American | | | | | | | | | | |
| Asian | | | | | | | | | | |
| Asian Pacific | | | | | | | | | | |
| Hispanic | | | | | | | | | | |
| Latin American | | | | | | | | | | |
| Subcontinent Asian | | | | | | | | | | |
| Other | | | | | | | | | | |
| TOTALS | | | | | | | | | | |

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Employment Breakdown: Location Summary

| Zipcode | City | State | County | Employees | Hours | Gross Pay |
|---------|-------------|-------|----------|------------|-----------------|---------------------|
| | | | | Last 30D | Last 30D | Last 30D |
| 61528 | EDWARDS | IL | PEORIA | 4 (14.29%) | 44.00 (9.21%) | \$1,386.48 (7.77%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61554 | PEKIN | IL | TAZEWELL | 4 (14.29%) | 149.50 (31.31%) | \$5,477.31 (30.71%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61611 | EAST PEORIA | IL | TAZEWELL | 3 (10.71%) | 16.00 (3.35%) | \$603.17 (3.38%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61604 | PEORIA | IL | PEORIA | 2 (7.14%) | 6.00 (1.26%) | \$221.56 (1.24%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61517 | BRIMFIELD | IL | PEORIA | 2 (7.14%) | 7.50 (1.57%) | \$231.39 (1.30%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61369 | TOLUCA | IL | MARSHALL | 2 (7.14%) | 16.00 (3.35%) | \$540.16 (3.03%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61448 | KNOXVILLE | IL | KNOX | 1 (3.57%) | 62.50 (13.09%) | \$2,025.28 (11.35%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61537 | HENRY | IL | MARSHALL | 1 (3.57%) | 3.00 (0.63%) | \$122.25 (0.69%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61610 | CREVE COEUR | IL | TAZEWELL | 1 (3.57%) | 5.50 (1.15%) | \$165.11 (0.93%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61568 | TREMONT | IL | TAZEWELL | 1 (3.57%) | 5.00 (1.05%) | \$203.75 (1.14%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61540 | LACON | IL | MARSHALL | 1 (3.57%) | 5.00 (1.05%) | \$150.10 (0.84%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61571 | WASHINGTON | IL | TAZEWELL | 1 (3.57%) | 2.50 (0.52%) | \$101.88 (0.57%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61529 | ELMWOOD | IL | PEORIA | 1 (3.57%) | 8.00 (1.68%) | \$336.19 (1.88%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61427 | CUBA | IL | FULTON | 1 (3.57%) | 105.00 (21.99%) | \$4,502.91 (25.24%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61572 | YATES CITY | IL | KNOX | 1 (3.57%) | 24.00 (5.03%) | \$1,018.76 (5.71%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |

| | | | | | | |
|-------|-----------|----|----------|-----------|---------------|------------------|
| 61755 | MACKINAW | IL | TAZEWELL | 1 (3.57%) | 1.00 (0.21%) | \$37.72 (0.21%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |
| 61535 | GROVELAND | IL | TAZEWELL | 1 (3.57%) | 17.00 (3.56%) | \$713.12 (4.00%) |
| | | | | 0 (0.00%) | 0.00 (0.00%) | \$0.00 (0.00%) |

All tasks completed.