

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: University Pioneer- Townline
Period Covered: August 2018 to April 2020
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: University Pioneer- Townline

Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	\$174,610.35	\$0.00	3.42%	0.00%
10.00% US - MBE	\$26,600.00	\$0.00	0.52%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$186,149.75	\$0.00	3.65%	0.00%
Total Non- Certified Spend	\$1,464,309.11	\$0.00	28.72%	0.00%
Amount Not Yet Allocated	\$3,448,789.78	\$0.00	67.63%	0.00%
Contract Totals	\$5,099,248.64	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Alexander Brothers Construction	Alexander Bros RAC- University from Pioneer to Townline	\$26,600.00	\$0.00
Midwest Construction Services of Peoria, Inc.	Midwest Construction Services RAC- University from Pioneer to Townline	\$49,432.50	\$0.00
CJL Landscaping, Inc.	CJL RAC- University from Pioneer to Townline	\$110,117.25	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	1,468.50	5.44%
18.00% Minority Workforce	4,706.50	17.43%
Non Minority/ Female	21,137.25	78.26%
Total Contract Hours	27,007.75	100%

Contract: University Pioneer- Townline

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	M17371	Non- Certified	\$5,099,248.64	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Reconstruct/ widen 0.94 mi of road										
Tier 1: The PIPCO Companies, LTD.	118430	Non- Certified	\$809,414.12	15.87%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Underground										
Coring Tier 1: Beer Bros Concrete Cutting and	118430	Non- Certified	\$44,765.00	0.88%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Saw Cuts										
Tier 1: Alexander Brothers Construction	118430	Non- Verified Certified DBE, MBE	\$26,600.00	0.52%	\$26,600.00	0.52%	\$0.00	0.00%	\$0.00	0.00%
Scope: Geotech Fab for Gr Stabilization										
Tier 1: Central Landscaping	118430-2	Non- Certified	\$12,460.60	0.24%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Erosion Control										
Tier 1: Laser Electric, Inc. (Peoria, IL)	118430	Non- Certified	\$597,669.39	11.72%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical Installation										
Tier 2: J C Dillon Inc.	118430	Non- Certified	\$50,661.00	0.99%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Inc. Tier 2: Custom Underground	118430	Non- Certified	\$2,600.00	0.05%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Midwest Construction Services of Peoria, Inc.	118430	Non- Verified Certified DBE, WBE	\$49,432.50	0.97%	\$49,432.50	0.97%	\$0.00	0.00%	\$0.00	0.00%
Scope: Traffic Control										
Tier 1: CJL Landscaping, Inc.	118430	Non- Verified Certified WBE	\$110,117.25	2.16%	\$110,117.25	2.16%	\$0.00	0.00%	\$0.00	0.00%
Scope: Seeding										

Contract: University Pioneer- Townline

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	6.5	0.02%						1	6.5	0.02%
ELECTRICIAN	1	228	0.84%						1	228	0.84%
LABORER 1	3	27.5	0.10%	1	263.5	0.98%			4	291	1.08%
POWER EQUIPMENT OPERATOR 2	1	20.5	0.08%						1	20.5	0.08%
POWER EQUIPMENT OPERATOR 1	4	960	3.55%						4	960	3.55%
TOTALS	10	1242.5	4.60%	1	263.5	0.98%			11	1506	5.58%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
CEMENT FINISHER	3	56.5	0.21%						3	56.5	0.21%
TEAMSTER	2	11.5	0.04%						2	11.5	0.04%
PLUMBER	2	29	0.11%						2	29	0.11%
CEMENT MASON	13	4891	18.11%						13	4891	18.11%
ELECTRICIAN	11	1623.5	6.01%						11	1623.5	6.01%
LABORER 1	44	9046.75	33.50%	3	77.5	0.29%			47	9124.25	33.78%
OPERATOR	1	39.5	0.15%						1	39.5	0.15%
POWER EQUIPMENT OPERATOR 1	28	3954	14.64%	4	1094.5	4.05%			32	5048.5	18.69%
TRUCK DRIVER 1	1	17.5	0.06%						1	17.5	0.06%
POWER EQUIPMENT OPERATOR 2	10	116.5	0.43%						10	116.5	0.43%
TRUCK DRIVER 2	9	464	1.72%						9	464	1.72%
LABORER	6	133.5	0.49%						6	133.5	0.49%
GROUNDMAN/ TRUCK DRIVER	2	606	2.24%						2	606	2.24%
TRUCK DRIVER 4	6	140	0.52%						6	140	0.52%
TOTALS	138	21129.25	78.23%	7	1172	4.34%			145	22301.25	82.57%

Contract: University Pioneer- Townline

Employment Breakdown: Asian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER 1	1	1290	4.78%						1	1290	4.78%
TRUCK DRIVER 2	1	8.5	0.03%						1	8.5	0.03%
TOTALS	2	1298.5	4.81%						2	1298.5	4.81%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER 1	3	1846	6.84%	1	33	0.12%			4	1879	6.96%
LABORER	1	23	0.09%						1	23	0.09%
TOTALS	4	1869	6.92%	1	33	0.12%			5	1902	7.04%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	8	1242.5	4.60%	1	263.5	0.98%			9	1506	5.58%
Caucasian	130	21129.25	78.23%	7	1172	4.34%			137	22301.25	82.57%
Native American											
Asian	2	1298.5	4.81%						2	1298.5	4.81%
Asian Pacific											
Hispanic	4	1869	6.92%	1	33	0.12%			5	1902	7.04%
Latin American											
Subcontinent Asian											
Other											
TOTALS	144	25539.25	94.56%	9	1468.5	5.44%			153	27007.75	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	253	0.94%						3	253	0.94%
Caucasian	14	1789	6.62%						14	1789	6.62%
Native American											
Asian	1	1290	4.78%						1	1290	4.78%
Asian Pacific											
Hispanic	1	1099.5	4.07%						1	1099.5	4.07%
Latin American											
Subcontinent Asian											
Other											
TOTALS	19	4431.5	16.41%						19	4431.5	16.41%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61571	WASHINGTON	IL	TAZEWELL	14 (9.15%)	1,923.75 (7.12%)	\$64,547.54 (6.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	13 (8.50%)	4,563.00 (16.90%)	\$175,256.33 (17.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	11 (7.19%)	1,085.00 (4.02%)	\$35,897.52 (3.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	8 (5.23%)	1,522.00 (5.64%)	\$58,815.65 (5.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	7 (4.58%)	925.50 (3.43%)	\$35,703.49 (3.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	7 (4.58%)	1,795.00 (6.65%)	\$74,824.17 (7.50%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	6 (3.92%)	1,116.00 (4.13%)	\$41,349.71 (4.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	6 (3.92%)	137.00 (0.51%)	\$4,852.06 (0.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	5 (3.27%)	926.00 (3.43%)	\$32,977.40 (3.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	5 (3.27%)	1,732.00 (6.41%)	\$79,266.68 (7.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	5 (3.27%)	157.50 (0.58%)	\$6,480.56 (0.65%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	4 (2.61%)	251.50 (0.93%)	\$8,529.82 (0.85%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	4 (2.61%)	288.00 (1.07%)	\$9,135.89 (0.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	4 (2.61%)	1,453.50 (5.38%)	\$48,862.73 (4.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	3 (1.96%)	1,820.00 (6.74%)	\$65,947.97 (6.61%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61523	CHILLICOTHE	IL	PEORIA	3 (1.96%)	296.50 (1.10%)	\$10,594.85 (1.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	3 (1.96%)	1,266.00 (4.69%)	\$43,852.11 (4.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	3 (1.96%)	576.00 (2.13%)	\$14,673.41 (1.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (1.96%)	160.50 (0.59%)	\$5,771.25 (0.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	3 (1.96%)	1,170.50 (4.33%)	\$39,147.60 (3.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61752	LE ROY	IL	MCLEAN	3 (1.96%)	29.50 (0.11%)	\$1,140.10 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61448	KNOXVILLE	IL	KNOX	2 (1.31%)	104.00 (0.39%)	\$3,416.89 (0.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (1.31%)	141.50 (0.52%)	\$5,674.04 (0.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	2 (1.31%)	207.00 (0.77%)	\$8,766.98 (0.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	2 (1.31%)	55.00 (0.20%)	\$2,628.37 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	2 (1.31%)	229.00 (0.85%)	\$7,934.06 (0.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	2 (1.31%)	35.50 (0.13%)	\$1,387.54 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	2 (1.31%)	34.00 (0.13%)	\$1,388.36 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61483	TOULON	IL	STARK	1 (0.65%)	8.00 (0.03%)	\$238.24 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	1 (0.65%)	61.00 (0.23%)	\$2,461.23 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61759	MINIER	IL	TAZEWELL	1 (0.65%)	129.50 (0.48%)	\$4,881.82 (0.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62621	BLUFFS	IL	SCOTT	1 (0.65%)	101.50 (0.38%)	\$3,769.16 (0.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61734	DELAVAN	IL	TAZEWELL	1 (0.65%)	30.00 (0.11%)	\$743.16 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (0.65%)	211.00 (0.78%)	\$8,898.11 (0.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61539	KINGSTON MINES	IL	PEORIA	1 (0.65%)	16.00 (0.06%)	\$544.50 (0.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62643	HARTSBURG	IL	LOGAN	1 (0.65%)	54.00 (0.20%)	\$1,339.94 (0.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (0.65%)	595.00 (2.20%)	\$21,202.91 (2.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61467	ONEIDA	IL	KNOX	1 (0.65%)	268.50 (0.99%)	\$12,398.26 (1.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (0.65%)	76.00 (0.28%)	\$1,106.74 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61415	AVON	IL	FULTON	1 (0.65%)	227.50 (0.84%)	\$10,370.97 (1.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (0.65%)	89.50 (0.33%)	\$4,054.66 (0.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61401	GALESBURG	IL	KNOX	1 (0.65%)	6.00 (0.02%)	\$108.50 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (0.65%)	22.00 (0.08%)	\$814.56 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	1 (0.65%)	35.00 (0.13%)	\$1,548.51 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61462	MONMOUTH	IL	WARREN	1 (0.65%)	37.00 (0.14%)	\$1,609.63 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61421	BRADFORD	IL	STARK	1 (0.65%)	1,058.00 (3.92%)	\$35,063.75 (3.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61559	PRINCEVILLE	IL	PEORIA	1 (0.65%)	734.00 (2.72%)	\$24,602.76 (2.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (0.65%)	16.50 (0.06%)	\$723.32 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61753	LEXINGTON	IL	MCLEAN	1 (0.65%)	19.00 (0.07%)	\$716.68 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

62650	JACKSONVILLE	IL	MORGAN	1 (0.65%)	17.50 (0.06%)	\$743.69 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (0.65%)	8.50 (0.03%)	\$356.56 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.