

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: University Pioneer- Townline
Period Covered: August 2018 to June 2020
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: University Pioneer- Townline

Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	\$174,610.35	\$0.00	3.42%	0.00%
10.00% US - MBE	\$26,600.00	\$0.00	0.52%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$186,149.75	\$0.00	3.65%	0.00%
Total Non- Certified Spend	\$1,464,309.11	\$0.00	28.72%	0.00%
Amount Not Yet Allocated	\$3,448,789.78	\$0.00	67.63%	0.00%
Contract Totals	\$5,099,248.64	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Alexander Brothers Construction	Alexander Bros RAC- University from Pioneer to Townline	\$26,600.00	\$0.00
Midwest Construction Services of Peoria, Inc.	Midwest Construction Services RAC- University from Pioneer to Townline	\$49,432.50	\$0.00
CJL Landscaping, Inc.	CJL RAC- University from Pioneer to Townline	\$110,117.25	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	1,577.00	5.53%
18.00% Minority Workforce	4,851.00	17.01%
Non Minority/ Female	22,403.25	78.53%
Total Contract Hours	28,526.75	100%

Contract: University Pioneer- Townline

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	M17371	Non- Certified	\$5,099,248.64	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Reconstruct/ widen 0.94 mi of road										
Tier 1: The PIPCO Companies, LTD.	118430	Non- Certified	\$809,414.12	15.87%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Underground										
Coring Tier 1: Beer Bros Concrete Cutting and	118430	Non- Certified	\$44,765.00	0.88%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Saw Cuts										
Tier 1: Alexander Brothers Construction	118430	Non- Verified Certified DBE, MBE	\$26,600.00	0.52%	\$26,600.00	0.52%	\$0.00	0.00%	\$0.00	0.00%
Scope: Geotech Fab for Gr Stabilization										
Tier 1: Central Landscaping	118430-2	Non- Certified	\$12,460.60	0.24%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Erosion Control										
Tier 1: Laser Electric, Inc. (Peoria, IL)	118430	Non- Certified	\$597,669.39	11.72%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical Installation										
Tier 2: J C Dillon Inc.	118430	Non- Certified	\$50,661.00	0.99%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Inc. Tier 2: Custom Underground	118430	Non- Certified	\$2,600.00	0.05%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Midwest Construction Services of Peoria, Inc.	118430	Non- Verified Certified DBE, WBE	\$49,432.50	0.97%	\$49,432.50	0.97%	\$0.00	0.00%	\$0.00	0.00%
Scope: Traffic Control										
Tier 1: CJL Landscaping, Inc.	118430	Non- Verified Certified WBE	\$110,117.25	2.16%	\$110,117.25	2.16%	\$0.00	0.00%	\$0.00	0.00%
Scope: Seeding										

Contract: University Pioneer- Townline

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	1	6.5	0.02%						1	6.5	0.02%
ELECTRICIAN	1	240	0.84%						1	240	0.84%
LABORER 1	3	27.5	0.10%	1	263.5	0.92%			4	291	1.02%
POWER EQUIPMENT OPERATOR 2	1	20.5	0.07%						1	20.5	0.07%
POWER EQUIPMENT OPERATOR 1	4	1000	3.51%						4	1000	3.51%
TOTALS	10	1294.5	4.54%	1	263.5	0.92%			11	1558	5.46%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
CEMENT FINISHER	3	56.5	0.20%						3	56.5	0.20%
TEAMSTER	2	11.5	0.04%						2	11.5	0.04%
PLUMBER	2	56	0.20%						2	56	0.20%
CEMENT MASON	13	5058	17.73%						13	5058	17.73%
ELECTRICIAN	11	1774.5	6.22%						11	1774.5	6.22%
LABORER 1	51	9770.75	34.25%	5	186	0.65%			56	9956.75	34.90%
OPERATOR	1	39.5	0.14%						1	39.5	0.14%
POWER EQUIPMENT OPERATOR 1	30	4108.5	14.40%	4	1094.5	3.84%			34	5203	18.24%
TRUCK DRIVER 1	1	17.5	0.06%						1	17.5	0.06%
POWER EQUIPMENT OPERATOR 2	11	120	0.42%						11	120	0.42%
TRUCK DRIVER 2	9	480	1.68%						9	480	1.68%
LABORER	6	133.5	0.47%						6	133.5	0.47%
GROUNDMAN/ TRUCK DRIVER	2	620	2.17%						2	620	2.17%
TRUCK DRIVER 4	7	149	0.52%						7	149	0.52%
TOTALS	149	22395.25	78.51%	9	1280.5	4.49%			158	23675.75	82.99%

Contract: University Pioneer- Townline

Employment Breakdown: Asian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER 1	1	1336.5	4.69%						1	1336.5	4.69%
TRUCK DRIVER 2	1	8.5	0.03%						1	8.5	0.03%
TOTALS	2	1345	4.71%						2	1345	4.71%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER 1	3	1892	6.63%	1	33	0.12%			4	1925	6.75%
LABORER	1	23	0.08%						1	23	0.08%
TOTALS	4	1915	6.71%	1	33	0.12%			5	1948	6.83%

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	8	1294.5	4.54%	1	263.5	0.92%			9	1558	5.46%
Caucasian	141	22395.25	78.51%	9	1280.5	4.49%			150	23675.75	82.99%
Native American											
Asian	2	1345	4.71%						2	1345	4.71%
Asian Pacific											
Hispanic	4	1915	6.71%	1	33	0.12%			5	1948	6.83%
Latin American											
Subcontinent Asian											
Other											
TOTALS	155	26949.75	94.47%	11	1577	5.53%			166	28526.75	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	265	0.93%						3	265	0.93%
Caucasian	14	1946	6.82%						14	1946	6.82%
Native American											
Asian	1	1336.5	4.69%						1	1336.5	4.69%
Asian Pacific											
Hispanic	1	1134.5	3.98%						1	1134.5	3.98%
Latin American											
Subcontinent Asian											
Other											
TOTALS	19	4682	16.41%						19	4682	16.41%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61571	WASHINGTON	IL	TAZEWELL	14 (8.43%)	2,004.25 (7.03%)	\$67,019.58 (6.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	13 (7.83%)	4,655.00 (16.32%)	\$178,735.95 (17.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	12 (7.23%)	1,110.00 (3.89%)	\$36,518.69 (3.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	9 (5.42%)	1,014.00 (3.55%)	\$39,128.52 (3.72%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	9 (5.42%)	1,576.00 (5.52%)	\$60,819.73 (5.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	8 (4.82%)	1,879.00 (6.59%)	\$77,455.27 (7.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	7 (4.22%)	418.00 (1.47%)	\$14,402.33 (1.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	6 (3.61%)	1,149.50 (4.03%)	\$42,501.72 (4.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	5 (3.01%)	1,002.50 (3.51%)	\$35,253.42 (3.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	5 (3.01%)	157.50 (0.55%)	\$6,480.56 (0.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	5 (3.01%)	1,824.00 (6.39%)	\$83,440.20 (7.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	4 (2.41%)	1,217.50 (4.27%)	\$40,622.95 (3.86%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	4 (2.41%)	251.50 (0.88%)	\$8,529.82 (0.81%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	4 (2.41%)	288.00 (1.01%)	\$9,135.89 (0.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	4 (2.41%)	315.50 (1.11%)	\$11,352.72 (1.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61614	PEORIA	IL	PEORIA	4 (2.41%)	1,523.50 (5.34%)	\$51,241.40 (4.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	3 (1.81%)	1,269.50 (4.45%)	\$43,966.56 (4.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	3 (1.81%)	1,892.50 (6.63%)	\$68,488.43 (6.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	3 (1.81%)	636.50 (2.23%)	\$16,768.59 (1.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61752	LE ROY	IL	MCLEAN	3 (1.81%)	29.50 (0.10%)	\$1,140.10 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (1.81%)	163.00 (0.57%)	\$5,928.94 (0.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61448	KNOXVILLE	IL	KNOX	2 (1.20%)	123.50 (0.43%)	\$4,079.45 (0.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (1.20%)	152.00 (0.53%)	\$6,220.69 (0.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	2 (1.20%)	207.00 (0.73%)	\$8,766.98 (0.83%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	2 (1.20%)	55.00 (0.19%)	\$2,628.37 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	2 (1.20%)	229.00 (0.80%)	\$7,934.06 (0.75%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	2 (1.20%)	44.50 (0.16%)	\$1,787.02 (0.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	2 (1.20%)	61.00 (0.21%)	\$2,451.35 (0.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	2 (1.20%)	160.50 (0.56%)	\$3,705.26 (0.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61483	TOULON	IL	STARK	1 (0.60%)	8.00 (0.03%)	\$238.24 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	1 (0.60%)	61.00 (0.21%)	\$2,461.23 (0.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62621	BLUFFS	IL	SCOTT	1 (0.60%)	101.50 (0.36%)	\$3,769.16 (0.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61734	DELAVAN	IL	TAZEWELL	1 (0.60%)	30.00 (0.11%)	\$743.16 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61759	MINIER	IL	TAZEWELL	1 (0.60%)	129.50 (0.45%)	\$4,881.82 (0.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (0.60%)	225.50 (0.79%)	\$9,499.18 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62643	HARTSBURG	IL	LOGAN	1 (0.60%)	54.00 (0.19%)	\$1,339.94 (0.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61539	KINGSTON MINES	IL	PEORIA	1 (0.60%)	18.50 (0.06%)	\$670.13 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61761	NORMAL	IL	MCLEAN	1 (0.60%)	5.00 (0.02%)	\$301.05 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (0.60%)	609.00 (2.13%)	\$21,709.29 (2.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61467	ONEIDA	IL	KNOX	1 (0.60%)	268.50 (0.94%)	\$12,398.26 (1.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61415	AVON	IL	FULTON	1 (0.60%)	227.50 (0.80%)	\$10,370.97 (0.99%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61559	PRINCEVILLE	IL	PEORIA	1 (0.60%)	823.00 (2.89%)	\$27,697.59 (2.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (0.60%)	40.00 (0.14%)	\$1,503.06 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61441	IPAVAL	IL	FULTON	1 (0.60%)	2.50 (0.01%)	\$125.63 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	1 (0.60%)	35.00 (0.12%)	\$1,548.51 (0.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61401	GALESBURG	IL	KNOX	1 (0.60%)	6.00 (0.02%)	\$108.50 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (0.60%)	8.50 (0.03%)	\$356.56 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (0.60%)	89.50 (0.31%)	\$4,054.66 (0.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61462	MONMOUTH	IL	WARREN	1 (0.60%)	37.00 (0.13%)	\$1,609.63 (0.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61753	LEXINGTON	IL	MCLEAN	1 (0.60%)	19.00 (0.07%)	\$716.68 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (0.60%)	16.50 (0.06%)	\$723.32 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62618	BEARDSTOWN	IL	CASS	1 (0.60%)	8.50 (0.03%)	\$388.96 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62650	JACKSONVILLE	IL	MORGAN	1 (0.60%)	17.50 (0.06%)	\$743.69 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61421	BRADFORD	IL	STARK	1 (0.60%)	1,088.00 (3.81%)	\$36,070.91 (3.43%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (0.60%)	2.50 (0.01%)	\$157.69 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.